

Effect which the proposed charges would have on the Council's annual income for Taxi and Private Hire Licensing

ANNEX C

	£ increase 2013/14	£ income 2013/14	£ increase 2014/15	£ income 2014/15	Volume	£ increase 2015/16	£ income 2015/16	Volume	£ +/- 2016/17	£ income +/- 2016/17
HC licence	0	£0.00	6	£240.00	40	10	£400.00	40	-14	decrease -560
PHV licence	4	£2,000.00	5	£2,500.00	520	-3	-£1,560.00	540	-12	decrease -6480
Mech test	3	£1,605.00	2	£1,070.00	580	0	£0.00	580	0	0
Mech re-test	2	£10.00	1	£5.00	10	0	£0.00	7	0	0
FTKA	1	£10.00	2	£20.00	15	0	£0.00	2	3	increase 6
Special vehicle mech test	3	£6.00	4	£8.00	2	0	£0.00	3	0	0
Operator	5	£275.00	6	£330.00	60	-17	-£1,160.00	55	268	increase*14740
Driver new	4	£440.00	4	£440.00	70	-30	-£2,100.00	115	12	increase* 1380
Driver renewal	1	£470.00	2	£940.00	470	11	£5,170.00	445	12	increase* 5340
Knowledge test	1	£110.00	1	£110.00	70	7	£490.00	115	0	0
Knowledge retest		£5.00	1	£5.00	10	17	£170.00	30	0	0
TOTAL		£4,931.00		£5,668.00			£1,410.00			£14,420

*due to issuing
of 3 and 5 year
licences,
anticipated
decrease next
year.